

**Use of CDBG Funds by FARMINGTON, NM FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$60,249.66	19.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$60,249.66</b>	<b>19.66%</b>
03	PI	Public Facilities and Improvements (General)	\$5,296.50	1.73%
03C	PI	Homeless Facilities (not operating costs)	\$14,150.97	4.62%
03L	PI	Sidewalks	\$100,395.48	32.76%
06	PI	Interim Assistance	\$27,957.17	9.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$147,800.12</b>	<b>48.24%</b>
05	PS	Public Services (General)	\$4,000.00	1.31%
05A	PS	Senior Services	\$25,414.47	8.29%
05E	PS	Transportation Services	\$36,314.00	11.85%
05Q	PS	Subsistence Payments	\$32,633.97	10.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$98,362.44</b>	<b>32.10%</b>
<b>Total Disbursements</b>			<b>\$306,412.22</b>	<b>100%</b>