

Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$217,120.90	16.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,120.90	16.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$63,764.86	4.79%
18B	ED	ED Direct: Technical Assistance	\$33,351.90	2.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$97,116.76	7.30%
13	HR	Direct Homeownership Assistance	\$5,738.37	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$724,277.06	54.45%
Subtotal for: HOUSING			\$730,015.43	54.88%
03E	PI	Neighborhood Facilities	\$8,743.63	0.66%
03F	PI	Parks, Recreational Facilities	\$37,520.73	2.82%
03H	PI	Solid Waste Disposal Facilities	\$1,500.00	0.11%
03J	PI	Water/Sewer Improvements	\$12,000.00	0.90%
03K	PI	Street Improvements	\$1,000.00	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,764.36	4.57%
05	PS	Public Services (General)	\$133,526.54	10.04%
05R	PS	Homeownership Assistance (Not Direct)	\$2,000.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,523.75	1.77%
Subtotal for: PUBLIC SERVICES			\$159,050.29	11.96%
19F	VV	Planned Repayments of Section 108 Loans	\$66,123.50	4.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$66,123.50	4.97%
Total Disbursements			\$1,330,191.24	100%