

Use of CDBG Funds by FLORENCE, SC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,824.19	14.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,824.19	14.52%
18C	ED	Micro-Enterprise Assistance	\$1,050.00	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,050.00	0.23%
12	HR	Construction of Housing	\$2,520.00	0.55%
13	HR	Direct Homeownership Assistance	\$105,164.77	22.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,718.50	6.46%
14H	HR	Rehabilitation Administration	\$19,769.74	4.30%
Subtotal for: HOUSING			\$157,173.01	34.15%
03	PI	Public Facilities and Improvements (General)	\$64,848.99	14.09%
03C	PI	Homeless Facilities (not operating costs)	\$23,444.60	5.09%
03J	PI	Water/Sewer Improvements	\$46,038.50	10.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,332.09	29.19%
05D	PS	Youth Services	\$95,443.01	20.74%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,428.29	1.18%
Subtotal for: PUBLIC SERVICES			\$100,871.30	21.92%
Total Disbursements			\$460,250.59	100%