

Use of CDBG Funds by FLORISSANT, MO FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$52,530.15	15.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,530.15</b>	<b>15.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$265,846.39	80.27%
<b>Subtotal for: HOUSING</b>			<b>\$265,846.39</b>	<b>80.27%</b>
05	PS	Public Services (General)	\$877.45	0.26%
05B	PS	Services for The Disabled	\$11,952.77	3.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$12,830.22</b>	<b>3.87%</b>
<b>Total Disbursements</b>			<b>\$331,206.76</b>	<b>100%</b>