

Use of CDBG Funds by FOND DU LAC, WI FROM 04/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,586.00	3.36%
Subtotal for: ACQUISITION			\$67,586.00	3.36%
21A	AP	General Program Administration	\$188,500.00	9.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,500.00	9.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$528,424.00	26.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$528,424.00	26.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$363,873.74	18.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$259,443.06	12.89%
Subtotal for: HOUSING			\$623,316.80	30.97%
03A	PI	Senior Centers	\$132,254.34	6.57%
03F	PI	Parks, Recreational Facilities	\$85,679.38	4.26%
03K	PI	Street Improvements	\$220,000.00	10.93%
16B	PI	Non-Residential Historic Preservation	\$166,896.80	8.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$604,830.52	30.05%
Total Disbursements			\$2,012,657.32	100%