

Use of CDBG Funds by FORT WORTH, TX FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,563,621.92	19.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,563,621.92	19.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,738.70	0.64%
18C	ED	Micro-Enterprise Assistance	\$3,210.00	0.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,948.70	0.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$769,756.57	9.74%
14H	HR	Rehabilitation Administration	\$1,234,453.97	15.62%
Subtotal for: HOUSING			\$2,004,210.54	25.35%
03	PI	Public Facilities and Improvements (General)	\$332,988.88	4.21%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	0.38%
03E	PI	Neighborhood Facilities	\$77,870.30	0.99%
03F	PI	Parks, Recreational Facilities	\$646,173.87	8.17%
03K	PI	Street Improvements	\$418,541.62	5.29%
03L	PI	Sidewalks	\$99,185.65	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,604,760.32	20.30%
05	PS	Public Services (General)	\$261,135.46	3.30%
05A	PS	Senior Services	\$104,342.23	1.32%
05D	PS	Youth Services	\$397,589.93	5.03%
05H	PS	Employment Training	\$178,146.23	2.25%
05J	PS	Fair Housing Activities	\$13,216.49	0.17%
05L	PS	Child Care Services	\$573,461.14	7.25%
05M	PS	Health Services	\$5,616.43	0.07%
05O	PS	Mental Health Services	\$22,728.75	0.29%
05Q	PS	Subsistence Payments	\$35,969.83	0.46%
Subtotal for: PUBLIC SERVICES			\$1,592,206.49	20.14%
19F	VV	Planned Repayments of Section 108 Loans	\$1,085,969.50	13.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,085,969.50	13.74%
Total Disbursements			\$7,904,717.47	100%