

**Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2005 TO 03/31/2006**

**AS OF 07/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$325,397.65	13.10%
21D	AP	Fair Housing Activities	\$76,139.16	3.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$401,536.81</b>	<b>16.16%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$196,682.67	7.92%
18C	ED	Micro-Enterprise Assistance	\$4,070.44	0.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$200,753.11</b>	<b>8.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$354,069.10	14.25%
<b>Subtotal for: HOUSING</b>			<b>\$354,069.10</b>	<b>14.25%</b>
03	PI	Public Facilities and Improvements (General)	\$1,222,019.81	49.18%
03I	PI	Flood and Drainage Facilities	\$124,870.76	5.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,346,890.57</b>	<b>54.20%</b>
05	PS	Public Services (General)	\$108,221.63	4.36%
05B	PS	Services for The Disabled	\$11,610.75	0.47%
05Q	PS	Subsistence Payments	\$61,744.59	2.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$181,576.97</b>	<b>7.31%</b>
<b>Total Disbursements</b>			<b>\$2,484,826.56</b>	<b>100%</b>