

Use of CDBG Funds by FRANKLIN TOWNSHIP, NJ FROM 09/01/2005 TO 08/31/2006

AS OF 12/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,455.37	15.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,455.37	15.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$298,421.98	60.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,000.00	2.45%
Subtotal for: HOUSING			\$310,421.98	63.28%
03	PI	Public Facilities and Improvements (General)	\$65,005.00	13.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,005.00	13.25%
05	PS	Public Services (General)	\$23,962.50	4.88%
05J	PS	Fair Housing Activities	\$1,750.00	0.36%
05O	PS	Mental Heath Services	\$10,972.00	2.24%
Subtotal for: PUBLIC SERVICES			\$36,684.50	7.48%
Total Disbursements			\$490,566.85	100%