

Use of CDBG Funds by GALVESTON, TX FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$57,544.77	2.48%
Subtotal for: ACQUISITION			\$57,544.77	2.48%
20	AP	Planning	\$2,607.03	0.11%
21A	AP	General Program Administration	\$342,513.65	14.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$345,120.68	14.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,021.98	13.56%
14H	HR	Rehabilitation Administration	\$278,760.02	12.00%
15	HR	Code Enforcement	\$187,200.28	8.06%
Subtotal for: HOUSING			\$780,982.28	33.63%
03	PI	Public Facilities and Improvements (General)	\$137,720.40	5.93%
03C	PI	Homeless Facilities (not operating costs)	\$34,329.44	1.48%
03F	PI	Parks, Recreational Facilities	\$219,432.82	9.45%
03K	PI	Street Improvements	\$485,332.86	20.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$876,815.52	37.75%
05	PS	Public Services (General)	\$175,655.24	7.56%
05A	PS	Senior Services	\$6,500.00	0.28%
05D	PS	Youth Services	\$26,963.80	1.16%
05H	PS	Employment Training	\$9,246.75	0.40%
05I	PS	Crime Awareness/Prevention	\$30,957.57	1.33%
05L	PS	Child Care Services	\$12,000.00	0.52%
05Q	PS	Subsistence Payments	\$660.00	0.03%
Subtotal for: PUBLIC SERVICES			\$261,983.36	11.28%
Total Disbursements			\$2,322,446.61	100%