

**Use of CDBG Funds by GASTONIA CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$169,286.11	17.57%
02	AC	Disposition	\$9,284.59	0.96%
08	AC	Relocation	\$12,570.65	1.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$191,141.35</b>	<b>19.84%</b>
21A	AP	General Program Administration	\$147,523.66	15.31%
21D	AP	Fair Housing Activities	\$200.96	0.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,724.62</b>	<b>15.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$67,420.93	7.00%
14G	HR	Acquisition for Rehabilitation	\$11,601.76	1.20%
14H	HR	Rehabilitation Administration	\$190,082.13	19.73%
<b>Subtotal for: HOUSING</b>			<b>\$269,104.82</b>	<b>27.93%</b>
05	PS	Public Services (General)	\$100,668.00	10.45%
05D	PS	Youth Services	\$5,247.25	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,915.25</b>	<b>10.99%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,554.80	2.55%
<b>Subtotal for: OTHER</b>			<b>\$24,554.80</b>	<b>2.55%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$225,147.00	23.37%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$225,147.00</b>	<b>23.37%</b>
<b>Total Disbursements</b>			<b>\$963,587.84</b>	<b>100%</b>