

Use of CDBG Funds by GLENS FALLS, NY FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,135.00	4.01%
Subtotal for: ACQUISITION			\$34,135.00	4.01%
21A	AP	General Program Administration	\$133,214.52	15.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,214.52	15.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,944.54	2.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,944.54	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$275,686.77	32.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$175,810.75	20.68%
14H	HR	Rehabilitation Administration	\$35,218.97	4.14%
Subtotal for: HOUSING			\$486,716.49	57.24%
03	PI	Public Facilities and Improvements (General)	\$7,300.00	0.86%
03F	PI	Parks, Recreational Facilities	\$19,000.00	2.23%
03J	PI	Water/Sewer Improvements	\$50,000.00	5.88%
03K	PI	Street Improvements	\$10,524.13	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$86,824.13	10.21%
05	PS	Public Services (General)	\$60,082.78	7.07%
05A	PS	Senior Services	\$15,000.00	1.76%
05D	PS	Youth Services	\$13,317.00	1.57%
Subtotal for: PUBLIC SERVICES			\$88,399.78	10.40%
Total Disbursements			\$850,234.46	100%