

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$19,822.99	1.37%
Subtotal for: ACQUISITION			\$19,822.99	1.37%
21A	AP	General Program Administration	\$321,201.42	22.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,201.42	22.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$136,126.56	9.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$357.50	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$136,484.06	9.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,082.00	22.99%
14H	HR	Rehabilitation Administration	\$111,699.34	7.71%
Subtotal for: HOUSING			\$444,781.34	30.70%
03	PI	Public Facilities and Improvements (General)	\$73,125.38	5.05%
03A	PI	Senior Centers	\$19,095.00	1.32%
03F	PI	Parks, Recreational Facilities	\$20,400.00	1.41%
03J	PI	Water/Sewer Improvements	\$1,614.00	0.11%
03K	PI	Street Improvements	\$77,070.60	5.32%
03L	PI	Sidewalks	\$56,387.77	3.89%
03O	PI	Fire Stations/Equipment	\$22,140.00	1.53%
16B	PI	Non-Residential Historic Preservation	\$3,688.85	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$273,521.60	18.88%
05	PS	Public Services (General)	\$113,826.99	7.86%
05B	PS	Services for The Disabled	\$9,146.49	0.63%
05D	PS	Youth Services	\$83,339.09	5.75%
05L	PS	Child Care Services	\$32,496.30	2.24%
05Q	PS	Subsistence Payments	\$10,400.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$582.00	0.04%
Subtotal for: PUBLIC SERVICES			\$249,790.87	17.24%
19F	VV	Planned Repayments of Section 108 Loans	\$3,040.00	0.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,040.00	0.21%
Total Disbursements			\$1,448,642.28	100%