

Use of CDBG Funds by GRAND FORKS, ND FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$448,871.03	23.67%
02	AC	Disposition	\$19,637.68	1.04%
Subtotal for: ACQUISITION			\$468,508.71	24.70%
21A	AP	General Program Administration	\$351,468.23	18.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$351,468.23	18.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,982.46	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,982.46	0.37%
13	HR	Direct Homeownership Assistance	\$349,280.08	18.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,935.05	7.43%
Subtotal for: HOUSING			\$490,215.13	25.85%
03	PI	Public Facilities and Improvements (General)	\$221,586.12	11.68%
03B	PI	Centers for the Disabled/Handicapped	\$8,444.00	0.45%
03C	PI	Homeless Facilities (not operating costs)	\$88,340.62	4.66%
03F	PI	Parks, Recreational Facilities	\$11,016.82	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$329,387.56	17.37%
05	PS	Public Services (General)	\$250,000.00	13.18%
Subtotal for: PUBLIC SERVICES			\$250,000.00	13.18%
Total Disbursements			\$1,896,562.09	100%