

**Use of CDBG Funds by GRAND PRAIRIE, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$289,267.00	14.70%
21B	AP	Indirect Costs	\$68,250.00	3.47%
21D	AP	Fair Housing Activities	\$7,736.00	0.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$365,253.00</b>	<b>18.56%</b>
13	HR	Direct Homeownership Assistance	\$40,000.00	2.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,675.00	12.28%
14H	HR	Rehabilitation Administration	\$385,966.00	19.61%
15	HR	Code Enforcement	\$231,740.00	11.78%
<b>Subtotal for: HOUSING</b>			<b>\$899,381.00</b>	<b>45.70%</b>
03	PI	Public Facilities and Improvements (General)	\$286,231.00	14.54%
03L	PI	Sidewalks	\$115,494.00	5.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$401,725.00</b>	<b>20.41%</b>
05	PS	Public Services (General)	\$64,821.00	3.29%
05D	PS	Youth Services	\$74,766.00	3.80%
05G	PS	Battered and Abused Spouses	\$84,532.00	4.30%
05L	PS	Child Care Services	\$77,483.00	3.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$301,602.00</b>	<b>15.33%</b>
<b>Total Disbursements</b>			<b>\$1,967,961.00</b>	<b>100%</b>