

Use of CDBG Funds by GREEN BAY, WI FROM 02/01/2005 TO 01/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$294,473.22	21.93%
02	AC	Disposition	\$317.43	0.02%
04	AC	Clearance and Demolition	\$45,903.14	3.42%
08	AC	Relocation	\$30,208.66	2.25%
Subtotal for: ACQUISITION			\$370,902.45	27.62%
21A	AP	General Program Administration	\$164,137.00	12.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$164,137.00	12.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$189,200.00	14.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$189,200.00	14.09%
14H	HR	Rehabilitation Administration	\$779.60	0.06%
Subtotal for: HOUSING			\$779.60	0.06%
03	PI	Public Facilities and Improvements (General)	\$240,933.25	17.94%
03F	PI	Parks, Recreational Facilities	\$222,257.59	16.55%
03L	PI	Sidewalks	\$56,559.43	4.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$519,750.27	38.71%
05	PS	Public Services (General)	\$82,668.15	6.16%
05D	PS	Youth Services	\$2,770.43	0.21%
05I	PS	Crime Awareness/Prevention	\$1,800.00	0.13%
05J	PS	Fair Housing Activities	\$10,738.55	0.80%
Subtotal for: PUBLIC SERVICES			\$97,977.13	7.30%
Total Disbursements			\$1,342,746.45	100%