

Use of CDBG Funds by GREENSBORO CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$205,014.72 | 6.31% |
| 02 | AC | Disposition | \$914,253.61 | 28.16% |
| 08 | AC | Relocation | \$12,135.20 | 0.37% |
| Subtotal for: ACQUISITION | | | \$1,131,403.53 | 34.84% |
| 21A | AP | General Program Administration | \$419,397.60 | 12.92% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$419,397.60 | 12.92% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$16,763.54 | 0.52% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$132,365.00 | 4.08% |
| 18B | ED | ED Direct: Technical Assistance | \$3,806.58 | 0.12% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$152,935.12 | 4.71% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$605,957.88 | 18.66% |
| Subtotal for: HOUSING | | | \$605,957.88 | 18.66% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$317,084.20 | 9.77% |
| Subtotal for: PUBLIC SERVICES | | | \$317,084.20 | 9.77% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$12,933.68 | 0.40% |
| Subtotal for: OTHER | | | \$12,933.68 | 0.40% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$607,331.35 | 18.70% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$607,331.35 | 18.70% |
| Total Disbursements | | | \$3,247,043.36 | 100% |