

Use of CDBG Funds by GREENVILLE CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$578,280.84	39.16%
04	AC	Clearance and Demolition	\$5,952.00	0.40%
08	AC	Relocation	\$25,709.35	1.74%
Subtotal for: ACQUISITION			\$609,942.19	41.30%
20	AP	Planning	\$1,500.00	0.10%
21A	AP	General Program Administration	\$200,199.72	13.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,699.72	13.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$562,591.84	38.09%
Subtotal for: HOUSING			\$562,591.84	38.09%
03	PI	Public Facilities and Improvements (General)	\$19,995.02	1.35%
03C	PI	Homeless Facilities (not operating costs)	\$56,803.56	3.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$76,798.58	5.20%
05G	PS	Battered and Abused Spouses	\$3,665.30	0.25%
05H	PS	Employment Training	\$20,660.22	1.40%
05R	PS	Homeownership Assistance (Not Direct)	\$1,540.00	0.10%
Subtotal for: PUBLIC SERVICES			\$25,865.52	1.75%
Total Disbursements			\$1,476,897.85	100%