

Use of CDBG Funds by GRESHAM, OR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$17,202.00	2.65%
21A	AP	General Program Administration	\$184,955.00	28.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,157.00	31.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,690.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,690.00	0.26%
13	HR	Direct Homeownership Assistance	\$61,185.14	9.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,000.00	26.20%
14H	HR	Rehabilitation Administration	\$8,886.00	1.37%
Subtotal for: HOUSING			\$240,071.14	36.99%
03F	PI	Parks, Recreational Facilities	\$3,794.14	0.58%
03K	PI	Street Improvements	\$49,613.86	7.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,408.00	8.23%
05	PS	Public Services (General)	\$91,219.00	14.06%
05A	PS	Senior Services	\$30,000.00	4.62%
05B	PS	Services for The Disabled	\$25,000.00	3.85%
05J	PS	Fair Housing Activities	\$5,398.00	0.83%
Subtotal for: PUBLIC SERVICES			\$151,617.00	23.36%
Total Disbursements			\$648,943.14	100%