

Use of CDBG Funds by GUAYAMA, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$291,750.95	42.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$291,750.95</b>	<b>42.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$126,564.17	18.63%
<b>Subtotal for: HOUSING</b>			<b>\$126,564.17</b>	<b>18.63%</b>
03E	PI	Neighborhood Facilities	\$50,629.00	7.45%
03F	PI	Parks, Recreational Facilities	\$188,484.52	27.74%
03L	PI	Sidewalks	\$22,000.00	3.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$261,113.52</b>	<b>38.43%</b>
<b>Total Disbursements</b>			<b>\$679,428.64</b>	<b>100%</b>