

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$41,414.36	10.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,414.36	10.36%
13	HR	Direct Homeownership Assistance	\$100,000.00	25.01%
Subtotal for: HOUSING			\$100,000.00	25.01%
03J	PI	Water/Sewer Improvements	\$159,943.90	40.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,943.90	40.01%
05A	PS	Senior Services	\$29,855.69	7.47%
05G	PS	Battered and Abused Spouses	\$68,585.20	17.15%
Subtotal for: PUBLIC SERVICES			\$98,440.89	24.62%
Total Disbursements			\$399,799.15	100%