

Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$132,161.50	3.29%
04	AC	Clearance and Demolition	\$46,440.00	1.16%
Subtotal for: ACQUISITION			\$178,601.50	4.45%
20	AP	Planning	\$249,003.00	6.21%
21A	AP	General Program Administration	\$284,074.94	7.08%
21B	AP	Indirect Costs	\$49,134.15	1.22%
21D	AP	Fair Housing Activities	\$81,865.57	2.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$664,077.66	16.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$974,386.90	24.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$155,112.00	3.87%
15	HR	Code Enforcement	\$49,380.62	1.23%
Subtotal for: HOUSING			\$1,178,879.52	29.39%
03	PI	Public Facilities and Improvements (General)	\$9,897.97	0.25%
03F	PI	Parks, Recreational Facilities	\$139,900.04	3.49%
03K	PI	Street Improvements	\$1,230,045.38	30.66%
03L	PI	Sidewalks	\$114,070.00	2.84%
16B	PI	Non-Residential Historic Preservation	\$37,171.00	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,531,084.39	38.17%
05	PS	Public Services (General)	\$387,378.94	9.66%
05D	PS	Youth Services	\$7,578.17	0.19%
05M	PS	Health Services	\$641.48	0.02%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$50,000.00	1.25%
05T	PS	Security Deposits	\$13,108.87	0.33%
Subtotal for: PUBLIC SERVICES			\$458,707.46	11.44%
Total Disbursements			\$4,011,350.53	100%