

Use of CDBG Funds by HAMILTON, OH FROM 05/01/2005 TO 04/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$108,611.14	4.81%
04	AC	Clearance and Demolition	\$55,454.00	2.46%
Subtotal for: ACQUISITION			\$164,065.14	7.27%
21A	AP	General Program Administration	\$273,555.65	12.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$273,555.65	12.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$201,501.44	8.93%
18B	ED	ED Direct: Technical Assistance	\$146,484.85	6.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$347,986.29	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,808.34	9.25%
14H	HR	Rehabilitation Administration	\$152,572.82	6.76%
Subtotal for: HOUSING			\$361,381.16	16.01%
03	PI	Public Facilities and Improvements (General)	\$369,329.69	16.36%
03D	PI	Youth Centers/Facilities	\$45,000.00	1.99%
03E	PI	Neighborhood Facilities	\$3,279.10	0.15%
03F	PI	Parks, Recreational Facilities	\$53,260.00	2.36%
03I	PI	Flood and Drainage Facilities	\$8,000.00	0.35%
03J	PI	Water/Sewer Improvements	\$8,405.00	0.37%
03K	PI	Street Improvements	\$313,448.49	13.89%
03M	PI	Child Care Centers/Facilities for Children	\$18,000.00	0.80%
03N	PI	Tree Planting	\$2,686.04	0.12%
16B	PI	Non-Residential Historic Preservation	\$23,914.15	1.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$845,322.47	37.45%
05	PS	Public Services (General)	\$77,013.18	3.41%
05A	PS	Senior Services	\$8,183.37	0.36%
05C	PS	Legal Services	\$151.01	0.01%
05D	PS	Youth Services	\$23,370.47	1.04%
05E	PS	Transportation Services	\$22,262.29	0.99%
05H	PS	Employment Training	\$10,809.53	0.48%
05I	PS	Crime Awareness/Prevention	\$26,137.12	1.16%
05J	PS	Fair Housing Activities	\$16,320.30	0.72%
05L	PS	Child Care Services	\$2,745.00	0.12%
05M	PS	Health Services	\$58,225.95	2.58%
05O	PS	Mental Health Services	\$3,950.00	0.17%
Subtotal for: PUBLIC SERVICES			\$249,168.22	11.04%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,866.52	0.70%
Subtotal for: OTHER			\$15,866.52	0.70%
Total Disbursements			\$2,257,345.45	100%