

Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$128,486.33	16.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,486.33	16.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,984.99	22.63%
Subtotal for: HOUSING			\$177,984.99	22.63%
03	PI	Public Facilities and Improvements (General)	\$3,579.20	0.46%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.64%
03E	PI	Neighborhood Facilities	\$68,693.30	8.73%
03F	PI	Parks, Recreational Facilities	\$152,929.02	19.44%
03K	PI	Street Improvements	\$30,000.00	3.81%
03L	PI	Sidewalks	\$202,683.58	25.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$462,885.10	58.85%
05A	PS	Senior Services	\$1,734.75	0.22%
05H	PS	Employment Training	\$4,402.25	0.56%
05L	PS	Child Care Services	\$11,000.00	1.40%
Subtotal for: PUBLIC SERVICES			\$17,137.00	2.18%
Total Disbursements			\$786,493.42	100%