

Use of CDBG Funds by HAMPTON, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$261,841.00	25.72%
02	AC	Disposition	\$34,866.76	3.43%
04	AC	Clearance and Demolition	\$88,008.71	8.65%
08	AC	Relocation	\$17,004.00	1.67%
Subtotal for: ACQUISITION			\$401,720.47	39.47%
20	AP	Planning	\$186,647.74	18.34%
21B	AP	Indirect Costs	\$50,000.00	4.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,647.74	23.25%
18B	ED	ED Direct: Technical Assistance	\$62,648.24	6.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,648.24	6.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,118.51	13.96%
14H	HR	Rehabilitation Administration	\$37,991.09	3.73%
Subtotal for: HOUSING			\$180,109.60	17.69%
03E	PI	Neighborhood Facilities	\$3,438.84	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,438.84	0.34%
05	PS	Public Services (General)	\$133,332.82	13.10%
Subtotal for: PUBLIC SERVICES			\$133,332.82	13.10%
Total Disbursements			\$1,017,897.71	100%