

Use of CDBG Funds by HARLINGEN, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,711.86	0.33%
Subtotal for: ACQUISITION			\$1,711.86	0.33%
21A	AP	General Program Administration	\$178,519.39	34.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,519.39	34.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,813.70	14.36%
14H	HR	Rehabilitation Administration	\$60,578.25	11.62%
Subtotal for: HOUSING			\$135,391.95	25.98%
03F	PI	Parks, Recreational Facilities	\$6,320.07	1.21%
03I	PI	Flood and Drainage Facilities	\$479.02	0.09%
03K	PI	Street Improvements	\$107,394.18	20.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$114,193.27	21.91%
05	PS	Public Services (General)	\$10,000.00	1.92%
05A	PS	Senior Services	\$9,063.57	1.74%
05D	PS	Youth Services	\$46,803.43	8.98%
05M	PS	Health Services	\$7,233.00	1.39%
05N	PS	Abused and Neglected Children	\$16,800.00	3.22%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,397.50	0.27%
Subtotal for: PUBLIC SERVICES			\$91,297.50	17.52%
Total Disbursements			\$521,113.97	100%