

Use of CDBG Funds by HARRIS COUNTY, TX FROM 08/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$94,158.31	1.12%
Subtotal for: ACQUISITION			\$94,158.31	1.12%
21A	AP	General Program Administration	\$2,015,021.20	23.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,015,021.20	23.98%
13	HR	Direct Homeownership Assistance	\$236,803.57	2.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,234.10	1.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$663,736.03	7.90%
Subtotal for: HOUSING			\$1,058,773.70	12.60%
03	PI	Public Facilities and Improvements (General)	\$597,462.51	7.11%
03C	PI	Homeless Facilities (not operating costs)	\$110,454.82	1.31%
03E	PI	Neighborhood Facilities	\$248,300.00	2.95%
03F	PI	Parks, Recreational Facilities	\$779,809.04	9.28%
03G	PI	Parking Facilities	\$19,973.33	0.24%
03I	PI	Flood and Drainage Facilities	\$24,948.50	0.30%
03J	PI	Water/Sewer Improvements	\$2,029,869.35	24.15%
03K	PI	Street Improvements	\$1,070.75	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,811,888.30	45.36%
05	PS	Public Services (General)	\$353,400.95	4.21%
05A	PS	Senior Services	\$111,334.15	1.32%
05B	PS	Services for The Disabled	\$2,150.56	0.03%
05D	PS	Youth Services	\$772,719.10	9.20%
05E	PS	Transportation Services	\$24,214.40	0.29%
05H	PS	Employment Training	\$87,904.55	1.05%
05L	PS	Child Care Services	\$5,558.23	0.07%
05M	PS	Health Services	\$14,458.10	0.17%
05N	PS	Abused and Neglected Children	\$52,042.19	0.62%
Subtotal for: PUBLIC SERVICES			\$1,423,782.23	16.94%
Total Disbursements			\$8,403,623.74	100%