

Use of CDBG Funds by HARRISBURG, PA FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,345.69	1.56%
04	AC	Clearance and Demolition	\$343,364.51	11.09%
Subtotal for: ACQUISITION			\$391,710.20	12.65%
21A	AP	General Program Administration	\$371,774.03	12.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$371,774.03	12.01%
18C	ED	Micro-Enterprise Assistance	\$76,500.00	2.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$76,500.00	2.47%
12	HR	Construction of Housing	\$9,266.66	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,695,792.20	54.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,778.32	1.77%
Subtotal for: HOUSING			\$1,759,837.18	56.84%
03	PI	Public Facilities and Improvements (General)	\$22,000.00	0.71%
03E	PI	Neighborhood Facilities	\$24,377.91	0.79%
03K	PI	Street Improvements	\$1,322.00	0.04%
03L	PI	Sidewalks	\$3,870.00	0.12%
03P	PI	Health Facilities	\$74,938.08	2.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$126,507.99	4.09%
19F	VV	Planned Repayments of Section 108 Loans	\$369,701.00	11.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$369,701.00	11.94%
Total Disbursements			\$3,096,030.40	100%