

Use of CDBG Funds by HARRISONBURG, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$82,909.19	35.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,909.19	35.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,288.79	9.67%
14C	HR	Public Housing Modernization	\$344.40	0.15%
Subtotal for: HOUSING			\$22,633.19	9.82%
03F	PI	Parks, Recreational Facilities	\$838.41	0.36%
03K	PI	Street Improvements	\$114.80	0.05%
03L	PI	Sidewalks	\$41,717.38	18.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,670.59	18.51%
05	PS	Public Services (General)	\$15,218.91	6.60%
05A	PS	Senior Services	\$6,348.73	2.75%
05D	PS	Youth Services	\$25,360.27	11.00%
05M	PS	Health Services	\$16,271.94	7.06%
05O	PS	Mental Heath Services	\$13,189.26	5.72%
05Q	PS	Subsistence Payments	\$5,902.35	2.56%
Subtotal for: PUBLIC SERVICES			\$82,291.46	35.70%
Total Disbursements			\$230,504.43	100%