

Use of CDBG Funds by HAVERFORD TOWNSHIP, PA FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$26,154.09	2.83%
Subtotal for: ACQUISITION			\$26,154.09	2.83%
21A	AP	General Program Administration	\$192,041.25	20.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$192,041.25	20.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,561.33	27.14%
Subtotal for: HOUSING			\$250,561.33	27.14%
03	PI	Public Facilities and Improvements (General)	\$1,669.25	0.18%
03I	PI	Flood and Drainage Facilities	\$83,563.50	9.05%
03K	PI	Street Improvements	\$330,641.25	35.82%
06	PI	Interim Assistance	\$20,988.90	2.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$436,862.90	47.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,500.00	1.90%
Subtotal for: PUBLIC SERVICES			\$17,500.00	1.90%
Total Disbursements			\$923,119.57	100%