

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$211,810.98	16.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,810.98	16.87%
18C	ED	Micro-Enterprise Assistance	\$7,033.47	0.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,033.47	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,285.81	4.88%
14H	HR	Rehabilitation Administration	\$70,980.92	5.65%
Subtotal for: HOUSING			\$132,266.73	10.53%
03	PI	Public Facilities and Improvements (General)	\$477,385.57	38.01%
03E	PI	Neighborhood Facilities	\$218,150.00	17.37%
03K	PI	Street Improvements	\$41,789.04	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$737,324.61	58.71%
05	PS	Public Services (General)	\$90,900.00	7.24%
05D	PS	Youth Services	\$35,000.00	2.79%
05E	PS	Transportation Services	\$8,000.00	0.64%
05G	PS	Battered and Abused Spouses	\$13,500.00	1.07%
05L	PS	Child Care Services	\$20,000.00	1.59%
Subtotal for: PUBLIC SERVICES			\$167,400.00	13.33%
Total Disbursements			\$1,255,835.79	100%