

Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,532.81	3.50%
08	AC	Relocation	\$1,299.87	0.12%
Subtotal for: ACQUISITION			\$40,832.68	3.61%
21A	AP	General Program Administration	\$139,898.82	12.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,898.82	12.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,267.35	27.90%
14G	HR	Acquisition for Rehabilitation	\$104,635.90	9.26%
14H	HR	Rehabilitation Administration	\$283,299.08	25.07%
Subtotal for: HOUSING			\$703,202.33	62.24%
03J	PI	Water/Sewer Improvements	\$38,518.84	3.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,518.84	3.41%
05	PS	Public Services (General)	\$89,752.68	7.94%
Subtotal for: PUBLIC SERVICES			\$89,752.68	7.94%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$117,609.06	10.41%
Subtotal for: OTHER			\$117,609.06	10.41%
Total Disbursements			\$1,129,814.41	100%