

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,361.66	2.30%
Subtotal for: ACQUISITION			\$3,361.66	2.30%
21A	AP	General Program Administration	\$49,804.19	34.11%
21D	AP	Fair Housing Activities	\$2,250.00	1.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,054.19	35.65%
03	PI	Public Facilities and Improvements (General)	\$48,126.99	32.96%
03K	PI	Street Improvements	\$5,906.70	4.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,033.69	37.00%
05	PS	Public Services (General)	\$33,917.51	23.23%
05A	PS	Senior Services	\$1,497.50	1.03%
05N	PS	Abused and Neglected Children	\$1,155.63	0.79%
Subtotal for: PUBLIC SERVICES			\$36,570.64	25.04%
Total Disbursements			\$146,020.18	100%