

**Use of CDBG Funds by HOUSTON, TX FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,808,411.56	9.13%
08	AC	Relocation	\$71,344.76	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,879,756.32</b>	<b>9.30%</b>
20	AP	Planning	\$97,580.23	0.23%
21A	AP	General Program Administration	\$7,456,803.12	17.87%
21D	AP	Fair Housing Activities	\$153,945.86	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,708,329.21</b>	<b>18.47%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,262,840.84	5.42%
18B	ED	ED Direct: Technical Assistance	\$124,011.50	0.30%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,411,852.34</b>	<b>5.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$149,967.15	0.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,016,404.70	4.83%
14H	HR	Rehabilitation Administration	\$1,944,129.61	4.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$278,040.69	0.67%
15	HR	Code Enforcement	\$793,742.40	1.90%
<b>Subtotal for: HOUSING</b>			<b>\$5,182,284.55</b>	<b>12.42%</b>
03	PI	Public Facilities and Improvements (General)	\$355,858.60	0.85%
03E	PI	Neighborhood Facilities	\$3,831,639.89	9.18%
03F	PI	Parks, Recreational Facilities	\$3,916,595.57	9.39%
03I	PI	Flood and Drainage Facilities	\$3,814,410.03	9.14%
03K	PI	Street Improvements	\$3,419,248.48	8.19%
03N	PI	Tree Planting	\$191,171.68	0.46%
03P	PI	Health Facilities	\$12,841.07	0.03%
06	PI	Interim Assistance	\$565,502.18	1.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,107,267.50</b>	<b>38.60%</b>
05	PS	Public Services (General)	\$2,480,748.73	5.95%
05D	PS	Youth Services	\$1,420,965.24	3.41%
05H	PS	Employment Training	\$35,333.10	0.08%
05I	PS	Crime Awareness/Prevention	\$136,434.25	0.33%
05L	PS	Child Care Services	\$1,874,384.03	4.49%
05M	PS	Health Services	\$487,200.97	1.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,435,066.32</b>	<b>15.42%</b>
<b>Total Disbursements</b>			<b>\$41,724,556.24</b>	<b>100%</b>