

Use of CDBG Funds by HUDSON COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$124,180.52	3.01%
Subtotal for: ACQUISITION			\$124,180.52	3.01%
20	AP	Planning	\$21,002.21	0.51%
21A	AP	General Program Administration	\$780,475.34	18.91%
21D	AP	Fair Housing Activities	\$231,855.17	5.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,033,332.72	25.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$254,153.99	6.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$105,724.02	2.56%
18B	ED	ED Direct: Technical Assistance	\$177,751.81	4.31%
18C	ED	Micro-Enterprise Assistance	\$46,955.59	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$584,585.41	14.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$24,783.17	0.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$126,963.56	3.08%
14H	HR	Rehabilitation Administration	\$54,183.69	1.31%
Subtotal for: HOUSING			\$205,930.42	4.99%
03	PI	Public Facilities and Improvements (General)	\$121,223.82	2.94%
03A	PI	Senior Centers	\$35,055.50	0.85%
03B	PI	Centers for the Disabled/Handicapped	\$167,540.00	4.06%
03D	PI	Youth Centers/Facilities	\$23,600.00	0.57%
03E	PI	Neighborhood Facilities	\$471,596.36	11.43%
03F	PI	Parks, Recreational Facilities	\$339,710.12	8.23%
03K	PI	Street Improvements	\$213,799.81	5.18%
03L	PI	Sidewalks	\$47,315.38	1.15%
03N	PI	Tree Planting	\$1,716.10	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,421,557.09	34.45%
05	PS	Public Services (General)	\$65.18	0.00%
05A	PS	Senior Services	\$107,906.71	2.61%
05B	PS	Services for The Disabled	\$48,000.00	1.16%
05D	PS	Youth Services	\$56,219.79	1.36%
05E	PS	Transportation Services	\$35,032.00	0.85%
05J	PS	Fair Housing Activities	\$9,401.62	0.23%
05K	PS	Tenant/Landlord Counseling	\$101,280.11	2.45%
05L	PS	Child Care Services	\$227,667.78	5.52%
05M	PS	Health Services	\$19,433.00	0.47%
05N	PS	Abused and Neglected Children	\$48,000.00	1.16%
Subtotal for: PUBLIC SERVICES			\$653,006.19	15.82%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$54,105.86	1.31%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$50,000.00	1.21%
Subtotal for: OTHER			\$104,105.86	2.52%
Total Disbursements			\$4,126,698.21	100%