

**Use of CDBG Funds by HUMACAO, PR FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$370,189.81	28.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$370,189.81</b>	<b>28.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$101,646.86	7.75%
<b>Subtotal for: HOUSING</b>			<b>\$101,646.86</b>	<b>7.75%</b>
03	PI	Public Facilities and Improvements (General)	\$88,791.86	6.77%
03E	PI	Neighborhood Facilities	\$24,353.78	1.86%
03F	PI	Parks, Recreational Facilities	\$30,338.18	2.31%
03I	PI	Flood and Drainage Facilities	\$28,167.42	2.15%
03J	PI	Water/Sewer Improvements	\$4,602.08	0.35%
03K	PI	Street Improvements	\$370,919.53	28.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$547,172.85</b>	<b>41.72%</b>
05A	PS	Senior Services	\$292,402.66	22.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$292,402.66</b>	<b>22.30%</b>
<b>Total Disbursements</b>			<b>\$1,311,412.18</b>	<b>100%</b>