

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,637.34	0.95%
Subtotal for: ACQUISITION			\$7,637.34	0.95%
20	AP	Planning	\$14,410.75	1.78%
21A	AP	General Program Administration	\$247,330.98	30.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,741.73	32.41%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$89,609.29	11.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$89,609.29	11.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,196.53	20.58%
14H	HR	Rehabilitation Administration	\$22,032.03	2.73%
15	HR	Code Enforcement	\$70,000.00	8.67%
Subtotal for: HOUSING			\$258,228.56	31.97%
03L	PI	Sidewalks	\$4,591.30	0.57%
16B	PI	Non-Residential Historic Preservation	\$49,196.35	6.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,787.65	6.66%
05	PS	Public Services (General)	\$36,277.44	4.49%
05A	PS	Senior Services	\$11,769.91	1.46%
05B	PS	Services for The Disabled	\$6,398.15	0.79%
05D	PS	Youth Services	\$37,632.06	4.66%
05N	PS	Abused and Neglected Children	\$14,253.00	1.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,287.00	3.75%
Subtotal for: PUBLIC SERVICES			\$136,617.56	16.92%
Total Disbursements			\$807,622.13	100%