

Use of CDBG Funds by IRONDEQUOIT, NY FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,673.07	0.51%
21A	AP	General Program Administration	\$57,412.71	5.14%
21D	AP	Fair Housing Activities	\$619.00	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,704.78	5.71%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,735.27	2.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,735.27	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$623,782.72	55.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,000.00	5.38%
Subtotal for: HOUSING			\$683,782.72	61.28%
03	PI	Public Facilities and Improvements (General)	\$2,400.00	0.22%
03J	PI	Water/Sewer Improvements	\$31,627.10	2.83%
03K	PI	Street Improvements	\$144,270.50	12.93%
03L	PI	Sidewalks	\$80,331.60	7.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,629.20	23.18%
05	PS	Public Services (General)	\$4,048.50	0.36%
05A	PS	Senior Services	\$59,999.00	5.38%
05R	PS	Homeownership Assistance (Not Direct)	\$14,000.00	1.25%
Subtotal for: PUBLIC SERVICES			\$78,047.50	6.99%
Total Disbursements			\$1,115,899.47	100%