

Use of CDBG Funds by IRVING, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,275.00	0.07%
Subtotal for: ACQUISITION			\$2,275.00	0.07%
21A	AP	General Program Administration	\$443,007.95	13.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$443,007.95	13.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,049,916.50	32.76%
14H	HR	Rehabilitation Administration	\$367,993.49	11.48%
Subtotal for: HOUSING			\$1,417,909.99	44.25%
03	PI	Public Facilities and Improvements (General)	\$11,407.89	0.36%
03P	PI	Health Facilities	\$713,614.24	22.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$725,022.13	22.62%
05	PS	Public Services (General)	\$134,886.01	4.21%
05A	PS	Senior Services	\$18,446.96	0.58%
05D	PS	Youth Services	\$27,302.60	0.85%
05L	PS	Child Care Services	\$57,945.38	1.81%
05M	PS	Health Services	\$89,766.61	2.80%
05N	PS	Abused and Neglected Children	\$49,750.00	1.55%
05O	PS	Mental Health Services	\$12,260.00	0.38%
Subtotal for: PUBLIC SERVICES			\$390,357.56	12.18%
19F	VV	Planned Repayments of Section 108 Loans	\$226,055.38	7.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$226,055.38	7.05%
Total Disbursements			\$3,204,628.01	100%