

**Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$22,000.00	1.89%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,000.00</b>	<b>1.89%</b>
21A	AP	General Program Administration	\$309,194.81	26.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,194.81</b>	<b>26.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$142,887.41	12.27%
14H	HR	Rehabilitation Administration	\$1,970.00	0.17%
15	HR	Code Enforcement	\$63,357.54	5.44%
<b>Subtotal for: HOUSING</b>			<b>\$208,214.95</b>	<b>17.89%</b>
03D	PI	Youth Centers/Facilities	\$20,000.00	1.72%
03E	PI	Neighborhood Facilities	\$20,606.89	1.77%
03J	PI	Water/Sewer Improvements	\$149,690.88	12.86%
03O	PI	Fire Stations/Equipment	\$88,808.95	7.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$279,106.72</b>	<b>23.98%</b>
05	PS	Public Services (General)	\$14,535.39	1.25%
05A	PS	Senior Services	\$50,000.00	4.30%
05D	PS	Youth Services	\$108,544.00	9.32%
05H	PS	Employment Training	\$72,500.00	6.23%
05M	PS	Health Services	\$40,000.00	3.44%
05O	PS	Mental Health Services	\$60,000.00	5.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$345,579.39</b>	<b>29.69%</b>
<b>Total Disbursements</b>			<b>\$1,164,095.87</b>	<b>100%</b>