

**Use of CDBG Funds by ISABELA, PR FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$31,500.00	3.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$31,500.00</b>	<b>3.49%</b>
21A	AP	General Program Administration	\$211,721.39	23.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$211,721.39</b>	<b>23.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$63,600.42	7.05%
<b>Subtotal for: HOUSING</b>			<b>\$63,600.42</b>	<b>7.05%</b>
03	PI	Public Facilities and Improvements (General)	\$11,900.00	1.32%
03A	PI	Senior Centers	\$69,285.25	7.68%
03D	PI	Youth Centers/Facilities	\$230,000.00	25.51%
03F	PI	Parks, Recreational Facilities	\$9,900.00	1.10%
03K	PI	Street Improvements	\$147,608.37	16.37%
03L	PI	Sidewalks	\$16,900.00	1.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$485,593.62</b>	<b>53.86%</b>
05	PS	Public Services (General)	\$90,544.22	10.04%
05A	PS	Senior Services	\$18,640.81	2.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$109,185.03</b>	<b>12.11%</b>
<b>Total Disbursements</b>			<b>\$901,600.46</b>	<b>100%</b>