

Use of CDBG Funds by ISLIP TOWNSHIP, NY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$130,225.84	3.29%
21A	AP	General Program Administration	\$536,845.95	13.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$667,071.79	16.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$153,350.15	3.88%
18B	ED	ED Direct: Technical Assistance	\$177,525.00	4.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$330,875.15	8.36%
12	HR	Construction of Housing	\$4,634.43	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,224,625.60	56.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	0.63%
Subtotal for: HOUSING			\$2,254,260.03	56.99%
03	PI	Public Facilities and Improvements (General)	\$7,615.00	0.19%
03C	PI	Homeless Facilities (not operating costs)	\$268,227.37	6.78%
03L	PI	Sidewalks	\$4,516.40	0.11%
16B	PI	Non-Residential Historic Preservation	\$8,771.06	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,129.83	7.31%
05	PS	Public Services (General)	\$29,727.05	0.75%
05D	PS	Youth Services	\$290,477.94	7.34%
05H	PS	Employment Training	\$11,188.53	0.28%
05K	PS	Tenant/Landlord Counseling	\$66,671.37	1.69%
05O	PS	Mental Health Services	\$16,188.53	0.41%
Subtotal for: PUBLIC SERVICES			\$414,253.42	10.47%
Total Disbursements			\$3,955,590.22	100%