

**Use of CDBG Funds by JACKSON, TN FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$131,295.56	29.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$131,295.56</b>	<b>29.02%</b>
18C	ED	Micro-Enterprise Assistance	\$15,747.77	3.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,747.77</b>	<b>3.48%</b>
12	HR	Construction of Housing	\$7,587.91	1.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,209.57	28.78%
14H	HR	Rehabilitation Administration	\$58,325.00	12.89%
<b>Subtotal for: HOUSING</b>			<b>\$196,122.48</b>	<b>43.35%</b>
03C	PI	Homeless Facilities (not operating costs)	\$4,400.00	0.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,400.00</b>	<b>0.97%</b>
05	PS	Public Services (General)	\$75,637.00	16.72%
05D	PS	Youth Services	\$4,244.23	0.94%
05J	PS	Fair Housing Activities	\$25,000.00	5.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$104,881.23</b>	<b>23.18%</b>
<b>Total Disbursements</b>			<b>\$452,447.04</b>	<b>100%</b>