

Use of CDBG Funds by JAMESTOWN, NY FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$111,713.13	6.65%
Subtotal for: ACQUISITION			\$111,713.13	6.65%
20	AP	Planning	\$29,588.00	1.76%
21A	AP	General Program Administration	\$171,543.50	10.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,131.50	11.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$193,999.00	11.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$193,999.00	11.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,142.40	5.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$322,234.43	19.18%
15	HR	Code Enforcement	\$46,126.76	2.75%
Subtotal for: HOUSING			\$457,503.59	27.23%
03	PI	Public Facilities and Improvements (General)	\$545,144.11	32.45%
03E	PI	Neighborhood Facilities	\$28,620.00	1.70%
03F	PI	Parks, Recreational Facilities	\$898.73	0.05%
03K	PI	Street Improvements	\$108,642.59	6.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$683,305.43	40.67%
05B	PS	Services for The Disabled	\$10,000.00	0.60%
05R	PS	Homeownership Assistance (Not Direct)	\$22,388.00	1.33%
Subtotal for: PUBLIC SERVICES			\$32,388.00	1.93%
Total Disbursements			\$1,680,040.65	100%