

Use of CDBG Funds by JANESVILLE, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$94,737.75	11.36%
04	AC	Clearance and Demolition	\$3,600.00	0.43%
Subtotal for: ACQUISITION			\$98,337.75	11.79%
20	AP	Planning	\$2,906.37	0.35%
21A	AP	General Program Administration	\$164,254.16	19.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,160.53	20.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,409.35	22.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,236.20	2.07%
14H	HR	Rehabilitation Administration	\$194,259.74	23.29%
Subtotal for: HOUSING			\$399,905.29	47.95%
03	PI	Public Facilities and Improvements (General)	\$10,084.25	1.21%
16B	PI	Non-Residential Historic Preservation	\$5,625.65	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,709.90	1.88%
05	PS	Public Services (General)	\$63,685.52	7.64%
05D	PS	Youth Services	\$43,848.96	5.26%
05M	PS	Health Services	\$20,442.50	2.45%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$25,000.00	3.00%
Subtotal for: PUBLIC SERVICES			\$152,976.98	18.34%
Total Disbursements			\$834,090.45	100%