

**Use of CDBG Funds by JEFFERSON CITY, MO FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$96,144.00	18.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$96,144.00</b>	<b>18.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$60,000.00	11.50%
15	HR	Code Enforcement	\$17,840.00	3.42%
<b>Subtotal for: HOUSING</b>			<b>\$77,840.00</b>	<b>14.92%</b>
03	PI	Public Facilities and Improvements (General)	\$347,659.00	66.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$347,659.00</b>	<b>66.65%</b>
<b>Total Disbursements</b>			<b>\$521,643.00</b>	<b>100%</b>