

**Use of CDBG Funds by JEFFERSON COUNTY, MO FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--------------------------------------------------|-----------------------|-----------------------------------------|----------------------|----------------------|
| 20                                               | AP                    | Planning                                | \$92,855.75          | 22.11%               |
| 21A                                              | AP                    | General Program Administration          | \$109,731.33         | 26.12%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |                                         | <b>\$202,587.08</b>  | <b>48.23%</b>        |
| 18C                                              | ED                    | Micro-Enterprise Assistance             | \$62,150.30          | 14.80%               |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |                                         | <b>\$62,150.30</b>   | <b>14.80%</b>        |
| 14A                                              | HR                    | Rehabilitation: Single-Unit Residential | \$155,301.75         | 36.97%               |
| <b>Subtotal for: HOUSING</b>                     |                       |                                         | <b>\$155,301.75</b>  | <b>36.97%</b>        |
| <b>Total Disbursements</b>                       |                       |                                         | <b>\$420,039.13</b>  | <b>100%</b>          |