

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$973,307.49	11.59%
04	AC	Clearance and Demolition	\$586,431.52	6.98%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$74,776.72	0.89%
08	AC	Relocation	\$33,295.69	0.40%
Subtotal for: ACQUISITION			\$1,667,811.42	19.86%
21A	AP	General Program Administration	\$1,694,363.20	20.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,694,363.20	20.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,311.22	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,311.22	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,063,480.94	12.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$105,670.00	1.26%
Subtotal for: HOUSING			\$1,169,150.94	13.92%
03	PI	Public Facilities and Improvements (General)	\$165,010.35	1.96%
03A	PI	Senior Centers	\$100,000.00	1.19%
03B	PI	Centers for the Disabled/Handicapped	\$310,632.62	3.70%
03C	PI	Homeless Facilities (not operating costs)	\$214,691.68	2.56%
03D	PI	Youth Centers/Facilities	\$442,315.46	5.27%
03E	PI	Neighborhood Facilities	\$70,221.70	0.84%
03F	PI	Parks, Recreational Facilities	\$20,000.00	0.24%
03J	PI	Water/Sewer Improvements	\$600,000.00	7.14%
03P	PI	Health Facilities	\$65,891.92	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,988,763.73	23.68%
05	PS	Public Services (General)	\$260,912.84	3.11%
05A	PS	Senior Services	\$29,250.00	0.35%
05B	PS	Services for The Disabled	\$23,698.00	0.28%
05D	PS	Youth Services	\$529,812.53	6.31%
05F	PS	Substance Abuse Services	\$53,625.09	0.64%
05G	PS	Battered and Abused Spouses	\$45,000.00	0.54%
05H	PS	Employment Training	\$117,798.11	1.40%
05L	PS	Child Care Services	\$18,000.00	0.21%
05N	PS	Abused and Neglected Children	\$147,232.70	1.75%
05O	PS	Mental Health Services	\$13,800.00	0.16%
Subtotal for: PUBLIC SERVICES			\$1,239,129.27	14.75%
19G	VV	Unplanned Repayments of Section 108 Loans	\$614,592.00	7.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$614,592.00	7.32%
Total Disbursements			\$8,398,121.78	100%