

**Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$101,907.85	15.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$101,907.85</b>	<b>15.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$351,958.60	52.89%
14H	HR	Rehabilitation Administration	\$117,809.16	17.70%
<b>Subtotal for: HOUSING</b>			<b>\$469,767.76</b>	<b>70.59%</b>
05	PS	Public Services (General)	\$33,294.04	5.00%
05A	PS	Senior Services	\$7,983.49	1.20%
05D	PS	Youth Services	\$16,238.61	2.44%
05G	PS	Battered and Abused Spouses	\$4,550.00	0.68%
05M	PS	Health Services	\$31,762.45	4.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,828.59</b>	<b>14.10%</b>
<b>Total Disbursements</b>			<b>\$665,504.20</b>	<b>100%</b>