

Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$129,676.95	8.13%
04	AC	Clearance and Demolition	\$138,549.57	8.69%
Subtotal for: ACQUISITION			\$268,226.52	16.81%
20	AP	Planning	\$22,747.63	1.43%
21A	AP	General Program Administration	\$244,704.03	15.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$267,451.66	16.77%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$2,806.24	0.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$117,077.77	7.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$119,884.01	7.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$341,082.00	21.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,593.00	1.23%
14H	HR	Rehabilitation Administration	\$33,158.78	2.08%
15	HR	Code Enforcement	\$102,487.47	6.42%
Subtotal for: HOUSING			\$496,321.25	31.11%
03	PI	Public Facilities and Improvements (General)	\$400,909.50	25.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,909.50	25.13%
05	PS	Public Services (General)	\$22,706.86	1.42%
05I	PS	Crime Awareness/Prevention	\$19,762.83	1.24%
Subtotal for: PUBLIC SERVICES			\$42,469.69	2.66%
Total Disbursements			\$1,595,262.63	100%