

**Use of CDBG Funds by JOPLIN, MO FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$13,987.00	1.99%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,987.00</b>	<b>1.99%</b>
21A	AP	General Program Administration	\$116,882.26	16.62%
21D	AP	Fair Housing Activities	\$2,500.00	0.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$119,382.26</b>	<b>16.97%</b>
13	HR	Direct Homeownership Assistance	\$29,905.34	4.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,724.37	8.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,500.00	0.50%
14H	HR	Rehabilitation Administration	\$35,167.43	5.00%
15	HR	Code Enforcement	\$36,537.43	5.19%
<b>Subtotal for: HOUSING</b>			<b>\$167,834.57</b>	<b>23.86%</b>
03D	PI	Youth Centers/Facilities	\$30,000.00	4.27%
03I	PI	Flood and Drainage Facilities	\$22,721.15	3.23%
03J	PI	Water/Sewer Improvements	\$286,366.59	40.72%
03M	PI	Child Care Centers/Facilities for Children	\$2,092.98	0.30%
03Q	PI	Abused and Neglected Children Facilities	\$11,370.00	1.62%
06	PI	Interim Assistance	\$7,944.30	1.13%
16B	PI	Non-Residential Historic Preservation	\$14,900.00	2.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$375,395.02</b>	<b>53.37%</b>
05	PS	Public Services (General)	\$7,418.88	1.05%
05D	PS	Youth Services	\$11,768.12	1.67%
05F	PS	Substance Abuse Services	\$1,693.04	0.24%
05L	PS	Child Care Services	\$5,855.00	0.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$26,735.04</b>	<b>3.80%</b>
<b>Total Disbursements</b>			<b>\$703,333.89</b>	<b>100%</b>